



Nottingham City Council

Lenton & Wollaton East, Meadows and Wollaton West Area Committee

Date: Wednesday, 17 March 2021

Time: 6.00 pm

Place: Remote - To be held remotely via Zoom -
<https://www.youtube.com/user/NottCityCouncil>

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 Apologies for absence**
- 2 Declarations of interests**
- 3 Minutes** 3 - 14
Of the meeting held on 6 January 2020 (for confirmation)
- 4 Police and Community Protection area update**
- 5 Local employment and skills**
Danny Goodwin, Employment and Skills Delivery Officer to deliver a presentation
- 6 Items of good news**
The opportunity for those in attendance to inform the Committee of good news topics within the Area.
- 7 Nottingham City Homes update** 15 - 26
Report of the Chief Executive of Nottingham City Homes
- 8 Area Capital Fund – 2020/21 Programme** 27 - 34
Report of the Director of Community Protection
- 9 Ward Councillors Budget** 35 - 42
Report of the Director of Community Protection

- 10 Ward Report**
Report of the Director of Community Protection

43 - 56

- 11 Date of next meeting**
To be advised.

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

Nottingham City Council

Lenton & Wollaton East, Meadows and Wollaton West Area Committee

Minutes of the meeting held remotely via Zoom on 6 January 2021 from 6.03 pm - 7.32 pm

Membership

Present

Councillor Pavlos Kotsonis (Chair)
Councillor Nicola Heaton (Vice Chair)
Councillor Steve Battlemuch
Councillor Michael Edwards
Councillor Zafran Nawaz Khan
Councillor Sally Longford
Councillor Dave Trimble
Councillor Cate Woodward

Absent

Community Representatives (✓ indicates in attendance)

Lenton & Wollaton East Ward

Sue Bailey	Holy Trinity and The Priory Churches Lenton
Courtney Nangle	The Lenton Centre
✓ Kate Loewenthal	Lenton Drives and Neighbours Residents Association
✓ Sofia Thomas	University of Nottingham Students Union
Sylvia Taylor	Wollaton Park Residents Association

Meadows Ward

✓ John Lockson	The Bridges Community Trust
Jeff Meehan	Friends Of Victoria Embankment
Terry Regan	Meadows Association of Diabetics
✓ Jonathan Hughes	Meadows Community Group
Mary Daly	Meadows Dance and Social Group
✓ Basheer Latif	Meadows Muslim Centre
Liz Vivyan	Memorial Gardens Association
Isabell Edis	New Meadows Tenants & Residents Assoc.
✓ Kevin Spencer	26 th Nottingham (The Meadows) Scout Group
✓ Margaret Spencer	Old Meadows Tenants and Residents Association
Jane Jeffery	Queens Walk Community Association

Wollaton West Ward

✓ Julie Smith-Yeomans	Friends of Wollaton Local Nature Reserves
✓ Rob Kirkwood	Friends of Wollaton Park
✓ Chris Bignall	North Wollaton Residents Association
Alan Hall	Wollaton Historical and Conservation Society
✓ Sue Twyford	Wollaton Park Community Association

City-wide Group

Emily Sherwood	Primary
Maja Fletcher	Nottingham Action Group on Houses in Multiple Occupation

Colleagues, partners and others in attendance:

Tom Lynk	- Senior Community Protection Officers
Parbinder Singh	- Neighbourhood Development Officers
Joanne Smith	- Nottingham City Homes Area Housing Manager
Amy English) Nottinghamshire Police Inspectors
James Walker)
Jamie Dickinson	- University of Nottingham, Off-Campus Student Affairs Manager
Catherine Ziane-Pryor	- Governance Officer

15 Apologies for Absence

Maja Fletcher
Police Inspector Gordon Fenwick
Abdul Ghaffar

16 Declarations of Interests

None.

17 Minutes

Subject to including apologies from Rob Kirkwood and amending SDP to SPD in minute 8, the minutes of the meeting held on 18 January 2021 were confirmed as a true record and will be signed by the Chair.

18 Membership.

Resolved to note that:

- a) Sofia Thomas has replaced Jacob Collier as the Student Union Representative;**
- b) Sue Twyford (Chair of the Wollaton Park Community Association) will be temporarily attending meetings in place of Pauline Peck;**
- c) Julie Smith-Yeomans has been appointed as representative of Friends of Wollaton Local Nature Reserves.**

19 Police and Community Protection Area Update

Nottinghamshire Police Inspectors James Walker and Amy English, along with Senior Community Protection Officer Tom Lynk, provided activity updates for the area.

Nottinghamshire Police Inspector James Walker provided an update for the Meadows Policing Area:

- a) for the year-to-date, all reported crime is down by 8.6% across the Meadows. This is mainly due to covert, but this figure is lower than other areas across the city;**
- b) violence with injury is down by 17%;**
- c) there were five fewer robberies, resulting in a drop of 23%;**

- d) burglary reduced by 20%;
- e) theft reduced by 14.9%;
- f) vehicle crime was down by 17.9%;
- g) drug offences have increased, but this is considered a positive outcome due to targeted and proactive focus of Operation Reacher. Five individuals have been arrested following a raid on Beardsley Gardens, November was detention following a find of 'class A' drug wraps. In September there were 2 confiscation orders enforced, in which assets and cash were seized from offenders sentenced in the previous year to the value £28,000 £35,000;
- h) there been very few complaints regarding resident's non-compliance to the COVID-19 restrictions;
- i) contrary to media insinuation, Police did intervene at the protest march which took place on 3 January, ending at the Memorial Gardens on Victoria Embankment. A total of four arrests were made and 14 fixed penalty notices issued.

Nottinghamshire Police Inspector Amy English provided the following update:

Wollaton West Area (on behalf of Inspector Gordon Fenwick)

- j) overall within the area, reported crime is down by 18% (99 less crimes April-Jan year to date);
- k) victim based crime reduced by 78% (17 fewer instances);
- l) violence with injury was down by one offence;
- m) sexual crime was down by 28% (4 fewer incidents);
- n) burglary reduced by 46% (30 fewer incidents);
- o) theft down by 29% (39 fewer incidents);
- p) vehicle crime increased by 7% (three additional incidents);
- q) domestic crime increased by 3% (three additional incidents), but nationally reporting has risen due to lockdown;
- r) hate crime is reduced by 5% (one fewer incident);
- s) antisocial behaviour (ASB) has increased by 76% (98 incidents) , but this is mainly due to including reported COVID-19 restriction breaches, and is not the highest increase within the city, even though there is a high proportion of students within the area;
- t) no new trends or hotspots for any specific crimes have been identified.

Lenton and Wollaton East

- u) all reported crime within the area is reduced by 26%, again mainly due to COVID-19 restrictions;

- v) there were 30% fewer victim based crimes (150 fewer incidents);
- w) violence against the person increased by 11% (11 offences);
- x) sexual crime reduced by 33% (7 fewer offences);
- y) robbery reduced by 16% (one fewer offence);
- z) burglary reduced by 37.9% (22 fewer offences);
- aa) theft reduced by 39%, however, shoplifting increased by 46% (15 additional offences), but a prolific shoplifter was identified and has been arrested and remanded;
- bb) vehicle crime is down by 76.5% (39 fewer offences);
- cc) drug offences increased by 140% (7 additional offences) , but this can in main be attributed to the proactive work of Operation Reacher;
- dd) domestic offences have increased by 13% (8 additional offences), but as previously stated, this reflects a national trend due to lockdown restrictions;
- ee) hate crime has reduced by 40%;
- ff) antisocial behaviour has increased by 121%, again due to Covid reporting the large student population should and within the area;
- gg) on 16 December, 4 distraction burglaries took place in the Lenton Area. The offender was identified, arrested and remanded, and there was a similar situation the month before with the offender identified and arrested;
- hh) Police patrols have increased following the new Covid 19 restrictions legislation
- ii) the Police continue to work jointly with Community Protection Officers to address ASB, noise and COVID-19 breaches;
- jj) in the New Year, an operation targeting drink driving resulted in 6 people being served court summons, 5 cars seized, and one person arrested.

Questions from Committee members were responded to as follows:

Inspector James Walker

- kk) With regard to members concerns that it appeared the Police merely observed the gathering in Market Square prior to the march, and that no action was seen to be taken as that stage, the Police hadn't anticipated the large number of people attending the event and were massively outnumbered. With an inevitable anti-police element amongst the protesters, it was necessary to draft in additional officers prior to engagement with the group, to ensure the safety of Police Officers. Once an appropriate number of additional police officers were in attendance, action was then taken.

Members of the Committee acknowledged the explanation of the Policing activity around the illegally held protest march which breached COVID-19 social distancing restrictions, and welcomed the associated arrests.

Concern was expressed at the City-wide increasing issue of graffiti, but specifically in the Meadows Ward, and a request made that strong action is taken.

Further information on known drug dealing spots within the Meadows will be passed to the Police outside of the meeting.

The close work of the Student's Union with the Police and Community Protection Officers is acknowledged, along with the benefits that students can bring to communities.

Tom Lynk, Senior Community Protection Officer, provided a brief update on activity during the past three months:

- ll) during October there was a big spike in antisocial behaviour and noise into with Halloween and bonfire night;
- mm) there were small gatherings of people, mainly in purpose-built student accommodation, for which committee protection worked with the universities to address;
- nn) during the Christmas period, there was one student party for which fines were issued for breach of Covid social distancing restrictions;
- oo) the overall majority of additional ASB complaints are currently around breaches of Covid social distancing restrictions;
- pp) there is a weekly operational meeting with Police, Universities, including the Student's Union, City Council departments and partners including the Fire and Rescue Service, which consider and discuss student related issues across the City and co-ordinate proactive approaches;
- qq) student funded overtime will continue depending on the demands to the Service;
- rr) fines have been issued for refuse bins left on streets in the area Lenton and Wollaton East ward;
- ss) the numbers of neighbourhood disputes has risen, particularly around noise and nuisance probably as a result of people are staying at/working from home;
- tt) officers have supported the establishment of the food bank at Wollaton Park Community Centre and were involved in delivering packages over the Christmas Period;
- uu) in supporting the Student's Union, care packages were delivered to over 100 students who remained in Nottingham over the Christmas period;
- vv) more than 1,000 vulnerable citizen checks have been completed during the pandemic.

Resolved to note the updates.

20 Items of Good News

Sue Twyford (Wollaton Park Community Association), informed the Committee that Wollaton Park Community Association Food Bank had distributed food parcels to over 100 adults and 60

children during its first week of operation. It has been very humbling how the community has responded by donating food to the local shop and Community Centre. There is still capacity to help more residents.

Kevin Spencer (26th Nottingham (The Meadows) Scout Group) The Scout Group is still operating but struggling to engage young people digitally to the same extent as in-person prior to lockdown.

Rob Kirkwood (Friends of Wollaton Park). Local Wollaton Park community groups and primary schools are also involved with the food bank. Volunteering at the Park is on-going as social distancing can be maintained and people are willing. This has been valuable for people's mental health. The Wollaton Park Light Show was a great success and brought a lot of joy to people at a difficult time until it had to close prematurely due to the introduction of stricter COVID -19 restrictions.

Steve Battlemuch thanked the Councillors in Wollaton West for helping with the set up the food bank, particularly where local school children were receiving free school meals. This is filling a gap which residents need. Residents and citizens have very much appreciated the ability to maintain public access to Wollaton Park. There is plenty of space for people to exercise at a safe distance. With so few events and activities available, the light show was welcomed.

Councillor Trimble (Portfolio Holder for Leisure Culture and IT) welcomed the enthusiastic response to the Wollaton Hall Light Show and informed the Committee that further events are proposed for future years, including during the summer.

The Chair welcomed the establishment of the food bank and commended the work of volunteers and the community.

21 Local Employment and Skills

As Danny Goodwin was not in attendance, this item was postponed.

22 Area Capital Fund – 2020/21 Programme

Parbinder Singh, Neighbourhood Development Officer, presented the report which requests approval for spend from Ward Local Transport Plan (LTP) and Public Realm budgets.

Resolved to:

1) approve the following schemes proposed in Lenton and Wollaton East ward:

<u>Location</u>	<u>Estimate</u>	<u>Details</u>
Sherwin Road	£4,002	resurface of identified section of footpath to correct safety defects and improve area
Charnock Avenue	£17,504	resurface of Charnock Avenue footpath to correct safety defects and improve area (LTP contribution) NB: subject to final costings
<u>Location</u>	<u>Estimate</u>	<u>Details</u>
Charnock Avenue	£30,800	resurface of Charnock Avenue footpath to correct safety defects and improve area (PR contribution) NB: subject to final costings

2) note the financial position of Lenton and Wollaton East ward:

2020 - 2021 LTP allocation	£64,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£30,800
Public Realm carried forward from 2019 - 2020	£0
Total Available 2020 - 2021 ACF	£95,000
Less LTP schemes	- £64,200
Less Public Realm schemes	- £30,800
De-committed funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

3) approve the following schemes in Meadows Ward:

<u>Location</u>	<u>Estimate</u>	<u>Details</u>
Beavale Road & Mundella Road	£4,000	removal of tree stumps and replanting at four locations on Beauvale Road and Mundella Road

4) note that the following scheme was approved under delegated authority:

<u>Location</u>	<u>Estimate</u>	<u>Details</u>
Bridgeway Centre Christmas lights	£3,554	provision of permanent pea lights in trees at the Bridgeway Centre in lieu of a Christmas tree

5) to note the financial position of the Meadows Ward:

2020 - 2021 LTP allocation	£58,500
LTP carried forward from 2019 - 2020	£55,700
2020 - 2021 Public Realm allocation	£28,100
Public Realm carried forward from 2019 - 2020	£29,751
Total Available 2020 - 2021 ACF	£172,051
Less LTP schemes	- £94,855
Less Public Realm schemes	- £8,509
De-committed funds	+ £0
Remaining available balance	£68,687
LTP element remaining	£19,345
Public Realm element remaining	£49,342

6) approve the following schemes in the Wollaton West Ward:

<u>Location</u>	<u>Estimate</u>	<u>Details</u>
Parkside	£10,000	additional contribution to junction protection scheme to enable TROs to be combined
Hambleton Drive/ Heckington Drive	£5,536	initial contribution to footpath works at identified locations on Hambleton Drive and Heckington Drive

7) note the financial position of Wollaton West Ward as follows:

2020 - 2021 LTP allocation	£46,400
LTP carried forward from 2019 - 2020	£11,000
2020 - 2021 Public Realm allocation	£22,300
Public Realm carried forward from 2019 - 2020	£11,693
Total Available 2020 - 2021 ACF	£91,393
Less LTP schemes	- £57,400
Less Public Realm schemes	- £33,993
De-committed funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

23 Area Partnership / Community Hub

Parbinder Singh, Neighbourhood Development Officer, presented the report which outlines the newly established Area Partnership and Community Hub, which has further evolved through partners working to co-ordinate support for citizens during the COVID-19 pandemic.

The following points were highlighted:

- a) Nottingham Trent University MBA students worked with Neighbourhood Development Officers to help identify the most appropriate Community Hub model for the city;
- b) the partnership consists of statutory, voluntary and faith sector representatives, including a councillor from each ward and is currently proposed to be structured within the current Area Committee boundaries;
- c) it is anticipated that each Area will identify ambitions, vision and priorities relevant to the community within its own specific area, and work with partners, including through community hub, to ensure progress;
- d) each Area Partnership will identify the most appropriate site for the community hub, although currently venues are not accessible due to COVID-19 lockdown restrictions;
- e) the Partnership is still evolving and has already identified the following priorities:
 - i. isolation and loneliness
 - ii. mental health
 - iii. food poverty
 - iv. benefits and welfare advice;
- f) community, councillor and partner buy-in to the model is essential although there is still clarity to be sought regarding the site and resourcing of some hubs, but work is progressing well, especially considering the current difficulties in engaging and consulting all sections of the community during the pandemic;
- g) existing resources, such as 'Ask Lion' will be drawn upon and existing partnerships built on, but to ensure the best local outcomes, further consultation is required.

Community representatives who had already been involved in the initial stages of establishing the Area Partnership welcomed progress to date, agreeing that some elements of current Area activity, such as social prescribing, worked well and could just be transferred to the new model. Existing connections, particularly with the Health and Social Care Sector, needed to be built on to prevent duplication of work.

Resolved

- 1) to adopt in principle the four priorities recommended by the newly formed Area Partnerships, based on a needs analysis of the Area;**
- 2) to support the Area Partnership in delivering the initial actions required through further consultation, ensuring senior representation, and identifying key communications channels and messages towards the formation of ward based Community Hubs.**

24 Nottingham City Homes Update

Joanne Smith, Nottingham City Homes Area Housing Manager, presented the report which provides an update on performance, activity and engagement, and informs the Committee of the Current financial position, for which a revised Appendix 3 will be circulated with the initial publication of the minutes.

It is noted that there are currently no requests for scheme approvals, and whilst normal services are yet to resume due to the COVID -19 restrictions, officers are maintaining contact with vulnerable tenants and those at high social risk, with appropriate health and safety measures observed.

Resolved

- 1) to note the update and performance information in Appendices 1 and 2 to the report;**
- 2) to note the amended financial position of each ward as follows:**

<u>Ward</u>	<u>Actual Budget</u>	<u>Schemes Approved</u>	<u>Schemes to be Committed</u>	<u>Schemes De Committed</u>	<u>Remaining Budget</u>
Lenton and Wollaton East	£40107.16	£48,518.67	£0	£0	-£8,411.51
Meadows	£44,554.26	£44,554.26	£0	£0	£0
Wollaton West	£6,220.55	£5,650.64	£0	£0	£569.91

25 Ward Report

Parbinder Singh, Neighbourhood Development Officer presented the Ward Reports which update the Committee on current and emerging issues and how these were being addressed, and lists forthcoming activities and engagement opportunities.

Resolved to note the Ward Performance Reports.

26 Ward Councillors Budget Report

Parbinder Singh, Neighbourhood Development Officer, presented the item which informs the Committee of funding allocations made from ward Councillor Budgets with the approval of the Director of Community Protection.

It is not yet confirmed, but there has been an indication that next year's Ward Councillor budget allocations will be in the region of £10,000 each for Lenton and Wollaton East, and Wollaton West Wards, and £7,000 for Meadows Ward, with the expectation that funds will be spent on long-term benefit schemes.

Resolved;

- 1) to note the following allocations by Lenton and Wollaton East Ward Councillors Longford, Trimble, and Kotsonis:

<u>Approved</u>	<u>Allocated Schemes:</u>	<u>£ total</u>
2/06/20	Wollaton Park Residents Association	£500.00
11/09/2020	Dunkirk Primary School Books	£1,000.00
28/09/2020	Dunkirk & Old Lenton Community Centre Chairs	£1,000.00
20/10/2020	Southwold Primary School Books	£1,000.00
23/10/2020	A J Sports	£2,068.00
23/11/2020	The Lenton Centre	£500.00
26/11/2020	Edna G Olds School Books	£1,000.00
26/11/2020	Nottingham Croquet Club	£1,075.00

- 2) to note the current financial position of the combined Lenton and Wollaton East Ward Councillors budget:

Balance brought forward from 2019/20	£ 3,500.00
Budget deduction	
Allocation 2020/21	£ 10,000.00
Total de-committed	£ 1,916.00
Total available allocation	£ 15,416.00
Total allocated at 26/11/2020	£ 8,145.00
Total unallocated at 26/11/2020	£ 7,271.00

- 3) to note the following allocations by the Meadows Ward Councillors Heaton and Edwards:

<u>Approved</u>	<u>Allocated Schemes: Meadows Ward</u>	<u>£ total</u>
21/08/2020	Dragons Den	£2,000.00
11/11/2020	Meadows Library – Christmas Goody Bags	£350.00

- 4) to note the current financial position of the combined Meadows Ward Councillors budget:

Balance brought forward from 2019/20	£ 716.00
Allocation 2020/21	£ 7,500.00
Total de-committed	0
Total available allocation	£ 8,216.00
Total allocated at 26/11/2020	£ 2,350.00
Total unallocated at 26/11/2020	£ 5,866.00

- 5) to note the following allocations by the Wollaton West Ward Councillors Battlemuch, Khan, and Woodward:

<u>Approved</u>	<u>Allocated Schemes</u>	<u>Amount</u>
21/05/2020	Bramcote Lane Christmas Tree & Light	£ 3,000
21/05/2020	Christmas Get-Together Activities	£ 1,000
21/05/2020	Support for Community Activities	£ 2,000
21/05/2020	Wollaton Arts	£ 2,500
23/06/2020	Wollaton Bowling Club	£ 250
13/08/2020	AKA – Health, Wealth & Oneness CIC	£ 306
26/11/2020	Book vouchers for children	£ 750
26/11/2020	Bramcote Lane Christmas 2021	£ 3,000
10/12/2020	Friends of Wollaton Park website and publicity	£1,500

- 6) to note the current financial position of the combined Wollaton West Ward Councillors budget:

Balance brought forward from 2019/20	£ 8,549
Allocation 2020/21	£ 10,000
Total de-committed	0
Total available allocation	£ 18,549
Total allocated at 10/12/2020	£ 14,306
Total unallocated at 10/12/2020	£ 4,243

27 Suggestions for future agenda items

The Chair requested that any suggestions for future agenda items are made at least 6 weeks in advance of the meeting, adding that it is not guaranteed that suggestions will be acted upon, particularly if there is a risk of duplication of the work of other Committees.

Councillor Steve Battlemuch suggested that with the need of food banks in the Area, food poverty and the services available could be considered.

28 Date of Next Meeting

Resolved to note that the next meeting is scheduled for 6pm on 17 March 2021 and is likely to be held remotely.

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Lenton, Wollaton East, Meadows and Wollaton West AREA COMMITTEE
March 2021

Title of paper:	Nottingham City Homes Update		
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Lenton, Wollaton East, Meadows & Wollaton West	
Report author:	Joanne Smith, Area Housing Manager, Nottingham City Homes joanne.smith@nottinghamcityhomes.org.uk		
Other colleagues who have provided input:	Alix Dale Operational Manager – Asset Management Dawn Meldrum- Asset Management Jon Cass - Tenant and Community Involvement Manager		
Relevant Council Plan Key Theme:			
Nottingham People			<input type="checkbox"/>
Living in Nottingham			<input type="checkbox"/>
Growing Nottingham			<input type="checkbox"/>
Respect for Nottingham			<input type="checkbox"/>
Serving Nottingham Better			<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):			
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.			
The reports provide summary updates on the following key themes:			
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 			
Recommendations:			
1	To note and comment on the update and performance information in appendices 1 and 2;		
2	To approve the funding for the schemes detailed in appendix 3.		

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 RISK MANAGEMENT ISSUES

None

5 EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions).

6. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

7. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

NCH update report

Time: 6:00pm

Date: March 2021

Presented by: Joanne Smith

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining Decency (citywide) Kitchens and bathrooms – 260 properties completed, of which 43 were in house. Roofing – 65 completed. Doors – 569 properties. Windows – 335 properties.</p> <p>Making sure works are complete by 31 March. 21/22 schedules of work are being collated to ensure elements reaching the end of their lifecycle are replaced.</p> <p>Making sure works are complete by 31 March. 21/22 schedules of work are being collated to ensure elements reaching the end of their lifecycle are replaced.</p> <p>Damp and mould Demand for surveys are high with a waiting time of up to six weeks. Text messages are being sent a day before surveyors attend to help reduce the volume of no accesses</p>	Information

2	Area Regeneration and Environmental Issues	<p>Lenton Green: Green Flag submission will be in for the 1st March, enhancements to the Green will start in the spring.</p> <table border="1"> <tr> <td>Lenton Green</td><td>Lenton & Wollaton East</td><td>New notice board for the green</td><td>Approved</td></tr> <tr> <td>Lenton Green</td><td>Lenton & Wollaton East</td><td>New engraving/plaque for the stone - Poem Commissioned</td><td>In Progress</td></tr> <tr> <td>Lenton Green</td><td>Lenton & Wollaton East</td><td>Enhance planting scheme, and resolution of maintenance issues</td><td>Approved</td></tr> </table>	Lenton Green	Lenton & Wollaton East	New notice board for the green	Approved	Lenton Green	Lenton & Wollaton East	New engraving/plaque for the stone - Poem Commissioned	In Progress	Lenton Green	Lenton & Wollaton East	Enhance planting scheme, and resolution of maintenance issues	Approved	Information
Lenton Green	Lenton & Wollaton East	New notice board for the green	Approved												
Lenton Green	Lenton & Wollaton East	New engraving/plaque for the stone - Poem Commissioned	In Progress												
Lenton Green	Lenton & Wollaton East	Enhance planting scheme, and resolution of maintenance issues	Approved												
3	Key messages from the Tenant and Leasehold Involvement Team	<p>Tenant Awards 2021 are open!</p> <p>Thank you to everyone who took the time to nominate someone for a Tenant Award last year, the resulting doorstep presentations meant a lot to those involved.</p> <p>These past 10 months have been extremely challenging but it's also helped to bring communities together and highlight real community heroes. We're now looking for nominations for the 2021 Awards and we need your help once again to shine a light on these unsung heroes.</p> <p>Our online nomination form is easy to complete and can be found at https://nottinghamcityhomes.org.uk/section/get-involved/tenant-awards/</p> <p>Green Flag – Nottingham had a record number of Green Flag sites across the city. Farndon Green maintained by Wollaton TRA has been ear marked as a submission</p>	Information												

		<p>for 2021.</p> <p>Tenant Academy – we have a range of both classroom and virtual courses on offer that are free for involved residents and can be booked by email involved@nottinghamcityhomes.org.uk.</p> <p>Highlights include:</p> <ul style="list-style-type: none"> • Clicksilver Connections – one to one training for those at risk of isolation due to a lack of digital skills • Employability –Women in Construction taster days • Classroom - Nottingham College in the community rolling course programme in the north of the city including Maths, English and IT 	
4	Tenant and Residents Associations updates	<p>AJ Sports</p> <p>AJ Sports will soon be piloting a new method to engage young people in the Lenton Abbey area. Watch up for their new podcast coming soon.</p> <p>Old Meadows Tenants and Residents Association</p> <p>OMTRA are now meeting via Zoom (meeting ref: 4037286457) and meet on the first Tuesday of the month at 7pm. If you require any further information in joining the meeting please contact Margaret Spencer via email: m.spencer82@ntlworld.com</p>	Information

5	Area Performance Figures	See additional report	Information
6	Good news stories & positive publicity		Information

Area Committee Report – Lenton, Wollaton East, Meadows and Wollaton West



Housing Register	Band Homeless	Band 2	Band 3	Band 4	Band 5	Housing and Health Applicants	Pending-Awaiting Banding Decision	Victoria Centre Applicants	Homelink Plus
8543	524	1181	2047	2870	1376	50	161	330	4
	Single	Couple	Family with 1 Child	Family with 2 Children	Family with 3 Children	Family with 4 Children	Family with over 4 Children	Homelink Plus	Unclassified
	4597	847	1327	780	535	224	161	4	68

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		Housing Income Management 2020/21			Lettings and Relocation Support		New Tenancy Sustainment	Repairs and Maintenance	
Ward	Stock Size	Accounts in credit	Accounts in Over 3 Months of Arrears	Year	Lettable Voids	Average Relet Time	% of Successful New Tenancies	Number of Works Appointments	% of Appointments Made and Kept
Lenton & Wollaton East	1103	65.14%	4.98%	2020/21	13	33.9	100.00%	1757	98.80%
				2019/20	8	25.59	100.00%	3225	99.10%
Meadows	1142	69.38%	3.84%	2020/21	11	14.44	96.67%	1430	99.30%
				2019/20	9	27.25	95.71%	3060	99.48%
Wollaton West	163	68.28%	2.76%	2020/21	2	3.3	100.00%	228	99.56%
				2019/20	1	77.33	100.00%	397	99.75%

Housing Income Management commentary: Arrears have increased slightly.. We have now been able to start some enforcement action, working with the "won't payers" to start some reduction in their debts. We have had our first handful of Court hearings, but there are some evictions that have been delayed until July. There are some large debts that we have no ability to recover at present. We have rolled out our new recovery process and we are working to support those who are still struggling financially due to the impact of Covid-19. We are still maintaining a 100% collection rate.

Lettings and Relocation Support commentary: We have implemented the new allocations policy on our IT systems and this has led to a slight reduction in the number of applicants through data cleansing. However the number of new applicants continues to increase and we are working hard to process each application and ensure people are able to apply for a new home. We have seen an increase in voids and average relet time compared to last year due to the impact of Covid-19. In part this has been due to the number of people willing to move in this uncertain period, and in particular older people, which has impacted on letting our Independent Living homes. There has also been an impact on carrying out work in empty homes as we need to ensure social distancing guidelines are followed but we are increasing resources to reduce the number of voids. We continue to work to prioritise housing the homeless and most vulnerable.

Responsive Repairs continue to offer a full repairs service throughout the second and third lockdowns, the deferred repairs from the first lockdown were completed back in October 2020.

Demand for our repair service is high, our work colleagues have the appropriate PPE and follow Covid risk assessments to ensure that repairs are completed in a safe manner.

Repairs receive;

- 200 emergency orders per day with 99% of those completed in target.
- 200 appointed jobs per day with 97% attended on time.
- Our Mechanical and Electrical team continued to deliver the gas servicing programme and currently every home has a valid gas certificate.

New Tenancy Sustainment

Unsuccessful new tenancy reasons

Right to Buy	1
Notice to Quit - Other Local Authority	1
Meadows	

Commentary:

Customer Insight

Complaints - 2020/21

Voids and New Tenancy Services	3	2	
Tenancy and Estate Management	5		
Service Improvement		1	
Responsive Repairs	15	10	3
Rents, Leaseholders and Income Management		1	
Other	1		
NCC Garden Assist	1		
Minor Works	4	2	
Mechanical and Electrical	16	6	1
Market Rent			1
Major Works		1	
Housing Options	1		
Estate Caretaking	1		
Customer Service Centre	4	2	
Customer Relations Team	2		
CR&M Business Services	10	6	
Capital works	1	1	1
Asset Management		1	
Lenton & Wollaton East		Meadows	Wollaton West

Complaints and members casework continue to remain steady, satisfaction levels remain relatively high across all areas of the business from recent quarterly STAR surveys. Responsible Tenant Reward has been carried out with a higher volumes being eligible this year and fewer number of appeals. April 2021 will see the implementation of a revised Complaints Policy and

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	alert to it, therefore we are providing additional training to our workforce.
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APPENDIX 3 – Lenton and Wollaton East, Meadows and Wollaton West

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes to be Committed	Schemes De Committed	Remaining Budget
March 2021	Lenton and Wollaton East	£40107.16	£28,312.86	£11,794.30	£0	£0
March 2021	Meadows	£44,554.26	£44,554.26	£0	£0	£0
March 2021	Wollaton West	£6,220.55	£5,650.64	£0	£0	£569.91

For Approval

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lenton Green	Dawn Meldrum	Additional improvements to Lenton Green and surrounding area in support of Green Flag Accreditation	Dawn Meldrum	£22,830 Split Cllr Env. Budget £11,794.30 and NCH Estate Impact Budget £11,035.70	

Previous Approvals

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Various locations in Lenton and Wollaton East	Contribution towards the supply of trees across various locations.	Request to support tree planting initiative by Fiona Cusick	Leanne Hoban	£3,000	For approval

Kennington and Southwold Lenton and Wollaton East	Landscape improvements	Area needs investment to improve community space	Anthony Slater-Davison	£25,312.86	For approval
Capitol Court Wollaton West	Supply and install cycle rack	Cycle rack to be provided to prevent customers taking cycles into communal areas	Anthony Slater-Davison	£5,650.64	For approval

Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 17th March 2021

Title of paper:		AREA CAPITAL FUND – 2020/21 Programme	
Director(s)/ Corporate Director(s):		Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West
Report author(s) and contact details:		Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252 Beth Hanna, Neighbourhood Development Officer, (Covering Meadows ward), beth.hanna@nottinghamcity.gov.uk Tel: 07535630766	
Other colleagues who have provided input:		Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Mary Lester Head of Community Partnerships mary.lester@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Nottingham People		X	
Living in Nottingham		X	
Growing Nottingham		X	
Respect for Nottingham		X	
Serving Nottingham Better		X	
Summary of issues (including benefits to citizens/service users): This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm			
Recommendation(s):			
1	Note the monies available to Lenton & Wollaton East, Meadows and Wollaton West Wards as outlined in Appendix 1		
2	That the Area Committee approve the programme of schemes for Meadows Ward as outlined in Appendix 1		

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund

Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people
- 4.2 This report has been sent to the Chief Executive and Section 151 Officer for consultation and approval in line with the amendment to delegations for making decisions for new capital expenditure, which came into force on 11 November 2020. Approval was granted on 15 February by the Director of Community Protection and on 24 February by the Section 151 Officer and the Chief Executive.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

☒

An EIA is not required because:

These decisions do not relate to changing policy or function.

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme

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Lenton and Wollaton East Area Capital 2020 - 2021 Programme

Lenton and Wollaton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Previously approved LTP schemes	£64,200
Total LTP schemes*	£64,200

Lenton and Wollaton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	
Previously approved Public Realm schemes	£30,800
Total Public Realm schemes**	£30,800

Lenton and Wollaton Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***	£0
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2020 - 2021 LTP allocation	£64,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£30,800
Public Realm carried forward from 2019 - 2020	£0
Total Available 2020 - 2021 ACF	£95,000
*Less LTP schemes	- £64,200
**Less Public Realm schemes	- £30,800
***Decommitted funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Meadows Area Capital 2020 - 2021 Programme

Meadows LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Wilford Grove	Resurfacing	prioritised 10/02/21	£38,334	initial contribution to resurfacing works on Wilford Grove (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes	£38,334
Previously approved LTP schemes	£94,855
Total LTP schemes*	£133,189

Meadows Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Wilford Grove	Resurfacing	prioritised 10/02/21	£49,342	initial contribution to resurfacing works on Wilford Grove (PR contribution) - lead service: Highway Maintenance

Total new Public Realm schemes	£49,342
Previously approved Public Realm schemes	£8,509
Total Public Realm schemes**	£57,851

Meadows Withdrawn schemes

Location	Type	Reason	Amount	Details
Meadows area	Parking	Underspend	£18,989	Traffic regulation order and further contribution to phased implementation of parking restrictions in identified locations across the ward as part of a £75k scheme - lead service: Traffic Management (Sep-15/ Nov-15)

Total Decommitted***	£0
2020 - 2021 LTP allocation	£58,500
LTP carried forward from 2019 - 2020	£55,700
2020 - 2021 Public Realm allocation	£28,100
Public Realm carried forward from 2019 - 2020	£29,751
Total Available 2020 - 2021 ACF	£172,051
*Less LTP schemes	- £133,189
**Less Public Realm schemes	- £57,851
***Decommitted funds	+ £18,989
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Wollaton West Area Capital 2020 - 2021 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Previously approved LTP schemes £57,400

Total LTP schemes* £57,400

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Previously approved Public Realm schemes £33,993

Total Public Realm schemes** £33,993

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2020 - 2021 LTP allocation £46,400

LTP carried forward from 2019 - 2020 £11,000

2020 - 2021 Public Realm allocation £22,300

Public Realm carried forward from 2019 - 2020 £11,693

Total Available 2020 - 2021 ACF **£91,393**

*Less LTP schemes - £57,400

**Less Public Realm schemes - £33,993

***Decommitted funds + £0

Remaining available balance **£0**

LTP element remaining £0

Public Realm element remaining £0

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Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 17 March 2021

Title of paper:	Ward Councillors Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West
Report author(s) and contact details:	Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252 Beth Hanna, Neighbourhood Development Officer, (Covering Meadows ward), beth.hanna@nottinghamcity.gov.uk Tel: 07535630766	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Lenton & Wollaton East, Meadows, and Wollaton West Wards detailed in Appendices A, B, and C	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020/21.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Budget allocations for 2020/2021 are as follows:
Lenton & Wollaton East =£10,000
Meadows =£ 7,500
Wollaton West =£10,000
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority records for each scheme listed in Appendices A, B, & C are held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Lenton and Wollaton East Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Lenton and Wollaton East Ward	Councillor(s)	Amount (total)
2/06/20	Wollaton Park Residents Association	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£ 500.00
11/09/2020	Dunkirk Primary School Books	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
28/09/2020	Dunkirk & Old Lenton Community Centre Chairs	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
20/10/2020	Southwold Primary School Books	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
23/10/2020	A J Sports	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£2,068.00
23/11/2020	The Lenton Centre	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£ 500.00
26/11/2020	Edna G Olds School Books	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
26/11/2020	Nottingham Croquet Club	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,075.00
04/12/2020	Lenton Rec Funday	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
04/12/2020	Lenton Abbey Funday	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
04/12/2020	Farndon Green Community Event	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
04/12/2020	Kennington Road Play area	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
10/12/2020	Real Lives (CIC) – Crocus Cafe	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00
18/02/2020	Lenton Recreational grounds improvements	Cllr Longford, Cllr Trimble, Cllr Kotsonis	£1,000.00

Balance brought forward from 2019/20	£ 3,500.00
Budget deduction	
Allocation 2020/21	£ 10,000.00
Total de-committed	£ 1,916.00
Total available allocation	£ 15,416.00
Total allocated at 18/02/2021	£ 14,145.00
Total unallocated at 18/02/2021	£ 1,271.00

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APPENDIX B

Meadows Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
21/08/2020	Dragons Den	Cllr Edwards, Cllr Heaton	£2000.00
11/11/2020	Meadows Library – Christmas Goody Bags	Cllr Edwards, Cllr Heaton	£350.00
8/02/2021	Dragons Den	Cllr Edwards, Cllr Heaton	£2000.00
8/02/2021	Christmas Tree	Cllr Edwards, Cllr Heaton	£2500.00
8/02/2021	Christmas event library	Cllr Edwards, Cllr Heaton	£866.00

Schemes to be de-committed: Meadows Ward	Councillor(s)	Amount (total)

Balance brought forward from 2019/20	£ 716.00
Allocation 2020/21	£ 7,500.00
Total de-committed	
Total available allocation	£ 8,216.00
Total allocated at 18/02/2021	£ 7,716.00
Total unallocated at 18/02/2021	£ 500.00

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APPENDIX C

Wollaton West Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
21/05/2020	Bramcote Lane Christmas Tree & Light	Cllrs Battlemuch, Khan, Woodward	£ 3,000
21/05/2020	Christmas Get-Together Activities	Cllrs Battlemuch, Khan, Woodward	£ 1,000
21/05/2020	Support for Community Activities	Cllrs Battlemuch, Khan, Woodward	£ 2,000
21/05/2020	Wollaton Arts	Cllrs Battlemuch, Khan, Woodward	£ 2,500
23/06/2020	Wollaton Bowling Club	Cllrs Battlemuch, Khan, Woodward	£ 250
13/08/2020	AKA – Health, Wealth & Oneness CIC	Cllrs Battlemuch, Khan, Woodward	£ 306
26/11/2020	Book vouchers for children	Cllrs Battlemuch, Khan, Woodward	£ 750
26/11/2020	Bramcote Lane Christmas 2021	Cllrs Battlemuch, Khan, Woodward	£ 3,000
10/12/2020	Friends of Wollaton Park website and publicity	Cllrs Battlemuch, Khan, Woodward	£1,500
19/01/2021	Wollaton Cricket Club	Cllrs Battlemuch, Khan, Woodward	£ 200
19/01/2021	Wollaton Park Community Centre Foodbank	Cllrs Battlemuch, Khan, Woodward	£ 1,500
05/02/2021	Friends of Wollaton Nature Reserves	Cllrs Battlemuch, Khan, Woodward	£ 300
02/03/2021	Community Get-Together Activities	Cllrs Battlemuch, Khan, Woodward	£ 2,243

Balance brought forward from 2019/20	£ 8,549
Allocation 2020/21	£ 10,000
Total de-committed	
Total available allocation	£ 18,549
Total allocated at 02/03/2021	£ 18,549
Total unallocated at 02/03/2021	£ 0

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Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 17th March 2021

Title of paper:	Ward Report	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West
Report author(s) and contact details:	<p>Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252</p> <p>Beth Hanna, Neighbourhood Development Officer, (Covering Meadows ward), beth.hanna@nottinghamcity.gov.uk Tel: 07535630766</p>	
Other colleagues who have provided input:	<p>Mary Lester, Head of Community Partnerships mary.lester@nottinghamcity.gov.uk</p>	
Date of consultation with Portfolio Holder(s) (if relevant)		Not Applicable.
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
<p>This report focusses on current priorities and issues facing the three wards, Lenton & Wollaton East, Meadows and Wollaton West and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.</p>		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1, 2 and 3).	

1 Reasons for recommendations

- 1.1 Each ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2019-2023. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take into account the work undertaken by Neighbourhood Development Officers (NDO's) with partner organisations within the wards. It shows the range of activity in place across the neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 Background (including outcomes of consultation)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDO's and supported by core partners including: Nottingham

City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Service, Employment and Skills and Health.

- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Lenton & Wollaton East, Meadows and Wollaton West are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

3 Other options considered in making recommendations

- 3.1 None

4 Finance comments (including implications and value for money/VAT)

- 4.1 None

5 Legal and procurement comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 None

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendices 1, 2 and 3 highlight the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None

9 Published documents referred to in compiling this report

- 9.1 None

Appendix 1 – Ward Priorities

Lenton & Wollaton East

Safer Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Burglary	<ul style="list-style-type: none"> Operation Universal being delivered – A multi-agency problem solving approach to reduce burglaries and give crime prevention advice Overall there is a reduction in burglaries by 41.3% 	Police / NAT
ASB	<ul style="list-style-type: none"> Operation Corridor (CP lead operation), Operation Twilight being delivered Hotspot – Derby Road (Lenton) ASB car utilised on Monday to Thursday evenings (11.00pm finish) - Friday, Saturday & Sunday evenings (2.00am finish) 	CP / Police
Cycle theft	<ul style="list-style-type: none"> Operations with Police and University of Nottingham Security to be delivered – no incidents reported 	Police
People being drunk or rowdy in public spaces	<i>Due to the pandemic, there are no progress to report</i>	Police / CP
Noisy Neighbours / Loud parties	<ul style="list-style-type: none"> Noise incidences reported and attendance where needed 	Police / CP

Neighbourhood Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Rubbish and Litter	<ul style="list-style-type: none"> Reported fly tips removed soon after any investigation works completed Ongoing works to clear back lines of weeds and detritus CPOs have been carrying out work in relation to bins being left on streets in the area Results of the 'please no more bags' bin contamination campaign from last term in the Triangle and Drives - properties visited, recycling bins 'stickered', positive engagements with residents, issues reported to partners in NCC. Recycle bins were presenting as contaminated in 25% of the properties visited Crown Island subway area – shrubs clearance and cycle lining marking 	Streetscene Streetscene CP CP/Streetscene/Nott's University Streetscene

	<ul style="list-style-type: none"> • Rainbow cycle route mural at Crown Island – part of cycling improvements in the area and thank all key workers during the pandemic. 	NM
Fly Posting	<ul style="list-style-type: none"> ○ No major incidences reported this period ○ Hotspot areas are patrolled on a regular basis 	CP / Graffiti Team CP

Families Nottingham

Health Nottingham

Working Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none"> • South Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. • To update Area Committee as when required 	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues:

- **COVID-19** – social distancing and spread of virus by 'influx of new arrivals in the area. Enforcement of rules in dealing with spread of virus
- **Mental health and isolation**

Opportunities for citizens to engage – forthcoming dates of events and activities.

Due to the pandemic, there are no current events. However, virtual meetings were held:

Area Partnership Meeting on 10th November 2020; 15th December 2020 and 16th February 2021

If you would like to be informed of, any local meetings (currently held on Microsoft Teams) please email:

parbinder.singh@nottinghamcity.gov.uk

Mike.cole@nottinghamcity.gov.uk

Appendix 2 – Ward Priorities

Meadows

Safer Nottingham

Priority	Progress since last Area Committee	Lead
Drug dealing in public/open spaces	This continues to occupy the police team. There have been some notable successes in the area.	
	<ul style="list-style-type: none"> • Now have the resources of Op Reacher assisting in the Meadows. 	Police
	<ul style="list-style-type: none"> • 4G mobile camera installed at Oxbow Close – Positive feedback from residents on drug dealing having stopped and moved from this area. 	Police
	<ul style="list-style-type: none"> • 4G mobile camera installed at rear of Portland Leisure Centre. 	Police
	<ul style="list-style-type: none"> • The feedback from the residents has been positive and they have welcome the camera and said that it has improved the area. 	Police
	<ul style="list-style-type: none"> • There were technical issues with existing cameras across the Meadows affecting picture and movement of cameras. NDO worked with Control Room to resolve the situation. 	Police
	<ul style="list-style-type: none"> • 2 Separate remands in custody for PWITS offences (Possession with Intent to Supply) 	Police
	<ul style="list-style-type: none"> • 2 Separate charges for PWITS • 3 PWITS cases where enquiries are ongoing. 	Police
	On top of these are cases mentioned below -	NDO / Police / CP
	<ul style="list-style-type: none"> • Male charged found guilty PWITS class A city homes eviction notice issued 09/01/2020 (on hold due to Covid) . 	NDO / Police / CP
	<ul style="list-style-type: none"> • Officers executed a drugs warrant on Hawthorne Close recovering a quantity of class A drugs, cash and a phone believed to be used for drug dealing. 	Woodlands / NDO
	<ul style="list-style-type: none"> • Officers on patrol were deployed to the Meadows area in response to recent intelligence that an unknown male is dealing drugs near Wilford Bridge. Male found with large quantity of Class A drugs. 	
	<ul style="list-style-type: none"> • These last two incidents have been directly in relation to community reports/concerns. 	

Speeding - particularly on the Embankment over summer period and Sunday evenings was mentioned as a hotspot time	<ul style="list-style-type: none"> No reports of speeding. However there have been reports of off road bikes. We are trying to identify those responsible and the off road team have been and will be deployed into the area in an effort to deter this activity. A scooter operation will be planned for the forthcoming period, but the NPT have seized 2 of these from riders locally. 	Police Police
Homeless people coming into Meadows being displaced from City Centre	<ul style="list-style-type: none"> This is linked to drug dealing – Various locations across the Meadows being used by drug users Drug den on Meadows Way opposite Risley Drive – Looking at opening the site up in the new year. Not done yet due to short staff. No recent reports of people using the area. Multi agency work done with Framework to support Homeless persons. Partnership/ joint visits with Framework to be done later in the year when COVID restrictions are lifted. 	Police /CP NOM CP

Neighbourhood Nottingham

Neighbourhood Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead										
Fly Tipping	<ul style="list-style-type: none">• Locations all over• Leafing being done in the area, Reduced Staffing due to Covid isolation. Winter work to be extended into the new year• 36x fly tips investigated in Oct 4X untidy garden notices issued 5X FPNs issued for leaving litter	NAT / Neighbourhood Services Community Protection Streetscene CP										
Parking (close to junctions, commuters, double yellow lines)	<p>Parking enforcement delivered on ten priority streets during period 14/12/2020 – 24/01/2021</p> <table><tr><td>STREET NAME</td><td>PCN's</td></tr><tr><td>Collygate Road</td><td>0</td></tr><tr><td>Bathley Street</td><td>0</td></tr><tr><td>Wilford Crescent East</td><td>3</td></tr><tr><td>Meadow Lane</td><td>8</td></tr></table>	STREET NAME	PCN's	Collygate Road	0	Bathley Street	0	Wilford Crescent East	3	Meadow Lane	8	Parking Enforcement Traffic & Safety NDO / Streetscene
STREET NAME	PCN's											
Collygate Road	0											
Bathley Street	0											
Wilford Crescent East	3											
Meadow Lane	8											

	Willersley Drive 0 Victoria Embankment 4 Robin Hood Way 2 St Saviours Gardens 0 Kirkby Gardens 4 Eugene Gardens 2	
Dog fouling	<ul style="list-style-type: none"> • 2 Dog fouling operation completed each month at hotspot locations. • Dog walkers challenged as part of the operation 	CP/ Neighbourhood Services

Families Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Directory of activities for young people in the area	<ul style="list-style-type: none"> • Play and youth delivery in MYC Fridays evening for 1 – 1 support for Vulnerable CYP • Out/Detached work every Friday – Mapping completed • Resource pack delivery to Vulnerable CYP • Wellbeing call made regularly to vulnerable CYP 	Play & Youth
More activities and opportunities for young people in the area	<ul style="list-style-type: none"> • Due to Covid-19 restrictions there are no centre based activities being delivered at the moment just 1:1 sessions with vulnerable young people. 	Play & Youth
Review of school places and catchment areas	<i>Due to the pandemic, there are no progress to report</i>	

Health Nottingham

Priority	Progress since last Area Committee (September 2020)	Lead
Organised outdoor activities such as park run and classes at low cost	<i>Due to the pandemic, there are no progress to report</i>	

Not enough GP appointments and people not cancelling appointments	<i>Due to the pandemic, there are no progress to report</i>	
Obesity in Adults and Children	<i>Due to the pandemic, there are no progress to report</i>	

Working Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Continue to Deliver Employment Support to those aged 18-29 through the Step into Work YEI Programme	The Bridges Community Trust have continued to support those seeking employment that are NEET (not in Employment, Education or Training) throughout this pandemic, although lockdown has reduced expected engagement numbers due to having to shut the office for large periods of time, all Employment Advisors have continued working remotely serving the 25+ clients currently on the YEI (Youth Employment Initiative) under Nottingham Jobs Step Into Work program. We are seeing these numbers pick up and are working closely with the DWP and Nottingham City Council Employment teams as well as exploring other referral pathways (Prince's Trust, NHS, ABG partners, Community Groups etc). Whilst they are not meeting previously set monthly targets, the employment contracts are deemed to be on track under the current circumstances. They hope these will increase further over the coming three months	The Bridges Community Trust
Continue to Deliver Employment Support to those aged 30+ through the Area Based Grant Employment Support Programme	The Bridges Community Trust Employment Advisor has continued to work remotely and service their existing and new clients. Engagement has reduced as per the above issues, however, we are seeing these numbers increased and with current projects, they expect to fully meet their targets	
Promotion of employment support services through Community Notice Boards, OMTRA Newsletter, attendance	The Bridges Community Trust are currently working on new posters regarding their employment support projects, which will be displayed over the coming fortnight	

at local community events and through social media and any other identified avenues		
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Key current issues

Meadows Ward

- Drugs – High visibility patrols at known hotspots, execution of warrants and operations
- Increased patrols at known hotspots for discarded needles and syringes
- Drug dens identified and cleared as soon as possible
- Locations identified through NAT for 3G camera installations – Oxbow Close and rear of Portland Leisure Centre
- CCTV cameras across ward experiencing technical issues – Some cameras are not functioning

Opportunities for citizens to engage – forthcoming dates of events and activities

- Area 5 Partnership meeting – 16 February 2021 held via Microsoft Teams

The Bridges Community Trust

- **Connected2**

We have secured funding for our 'Connected2' project aimed at upskilling the digitally poor. We have recruited 2 x Connectors who are in the process of putting the project in place. Working with Nottingham Jobs and Nottingham College, we aim to have a 12-week training program starting in early January (confirmation to follow) to provide basic computer and internet-based skills and where possible, provide equipment or internet access costs to those most in need. The Connectors are: Laura Crosby (Lead) and Suzette Cope.

- **National Lottery Community Fund**

We have secured funding for core costs until 31st March 2021 and are currently recruiting for 1 X part-time Office and Finance Manager and 1 X part-time Community Engagement and Impact Manager. Both roles can be found on Nottingham Jobs

Meadows Ward Walks

- Currently on hold due to Covid-19 restrictions

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Appendix 3 – Ward Priorities

Wollaton West

Safer Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Reduce Crime & Antisocial Behaviour	<ul style="list-style-type: none">Police & CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times.Tackling breaches of lockdown	Police / Community Protection / NAT
Increase in Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none">Sharing Alerts with local residentsPolice to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts	Police / NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Prevention of Parking Issues	<ul style="list-style-type: none">Residents Parking Scheme around Fernwood School – letters for permits provided to residents and hopefully scheme will be up and running shortlyConsultation on Residents Parking Scheme for Parkside area and for St Leonards Drive in progress	Traffic & Safety
Litter, bulky waste, fly-tipping	<ul style="list-style-type: none">No issues to report	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce	<ul style="list-style-type: none">Continue to target hot spot locations	NAT / Community Protection

(FPN's) where possible		
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Families Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Support Children & Young People provision	<ul style="list-style-type: none"> • Diversionary provision for children & young people via delivery partners The Pythian Club and Wollaton Youth Club – <i>due to COVID-19 no face to face activities taking place</i> • Development of Seaford Avenue park – external funding to be secured (matched funding in place via Area Capital Fund) 	<p>Castle Cavendish</p> <p>Greenspace Development Officer</p>

Health Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Support activities and services for the elderly to reduce loneliness	<p><i>Due to the pandemic, there are no progress to report</i></p> <ul style="list-style-type: none"> • Age UK delivering Free walking group, Best Foot forward every Friday at 10.00am in Wollaton Park • Singing sessions will be taking place at Wollaton Park Community Centre every Tuesday afternoon for people with dementia and their carers/family member • Wollaton U3A – A number of interest groups will be established along with monthly meetings 	<p>Age UK</p> <p>Songtime CIC</p> <p>Wollaton U3A</p>
Encourage healthier lifestyles	<p><i>Due to the pandemic, there are no progress to report</i></p> <ul style="list-style-type: none"> • Wollaton Hall parkrun at Wollaton Hall & Deer Park now established (08/02/2020) – regular weekly FREE 5k run/walk activity. Strong involvement by local residents living around the park. 	Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (January 2021)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none"> South Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. To update Area Committee as when required 	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues

- Crime, e.g. residential burglary in the Ward
- Dog Fouling in identified areas
- Rubbish and litter lying around the ward in certain areas
- Speeding around Woodbank Drive, Grangewood Road (20 mph zones)

Opportunities for citizens to engage – forthcoming dates of events and activities.

Due to the pandemic, there are no current events. However, virtual meetings were held:

Local Issues meeting on Canalside Allotments on 4th November 2020

Area Partnership Meeting on 10th November 2020; 15th December 2020 and 16th February 2021

Wollaton Arts Festival – 19th June to 27th June 2021 – online Festival linked up with Arts at shop windows (Bramcote Lane) and Art at Home

If you would like to be informed of, any local meetings (currently held on Microsoft Teams) please email: parbinder.singh@nottinghamcity.gov.uk or call 07852 169 252.

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